

ENERGA GROUP IN 9M 2020



One of the leading energy groups and a reliable supplier of electricity and services for nearly ¼ of Poland, with a 47% share of RES in own production.

Financial data

Revenues	EBITDA	EBITDA margin
PLN 9,175 m	PLN 1,556 m	17.0%

Renewable energy sources

Installed capacity	RES production	
532 MWe	1,029 GWh	<p>Wind 46% Run-of-the-river plants 38% Biomass 15% PV 1%</p>




Operating data

Volume of electricity supplied	Gross electricity production	Retail sales
16.1 TWh	2.2 TWh	13.9 TWh

Basic facts for investors

Capitalization*	Share price*	Member of indices, including*:	Fitch's rating of Energa*
PLN 3.4 bn	PLN 8.30		BBB-

*at the end of Q3 2020

Key resources		
Length of distribution network	Installed capacity	Employees
191 k km 	1.38 GWe Of which 39% are RES 	9.8 k 



-  Heating plant
-  Coal
-  Pumped-storage power plant
-  System power plant
-  Small hydro power plant
-  Big hydro power plant
-  CHP
-  Wind farm
-  Photovoltaic farm
-  Biomass-fired installation
-  Headquartered ENERGA SA
-  Electricity distribution area
-  Electricity sales area

Key Business Lines		
Distribution	Generation	Sales
		
EBITDA: PLN 1,352 m	EBITDA: PLN 135 m	EBITDA: PLN 114 m

Investments			
PLN 1,189 m	New customers	Upgrade of high-, medium- and low-voltage lines	New RES
Of which Distribution: PLN 897 m	45 thousand	2,219 km	470 MW