

ENERGA GROUP IN Q1 2020



One of the leading energy groups and a reliable supplier of electricity and services for nearly ¼ of Poland, with a 57% share of RES in own production.

Financial data

Revenues	EBITDA	EBITDA margin
PLN 3,289 m	PLN 568 m	17.3%

Renewable energy sources

Installed capacity	RES production	
508 MWe	455 GWh	<p>hydro; 45%</p> <p>wind; 47%</p> <p>biomass; 7%</p> <p>PV; 1%</p>

Operating data




Volume of electricity supplied	Gross electricity production	Retail sales
<p>5.7 TWh</p>	<p>0.8 TWh</p>	<p>4.9 TWh</p>

Basic facts for investors

Capitalization*	Share price*	Member of indices, including:	Fitch's rating of Energa*
PLN 2.9 bn	PLN 6.90		BBB

*at the end of Q1 2020

Key resources

Length of distribution network	Installed capacity	Employees
190 k km 	1.35 GWe Of which 38% are RES 	9.9 k 



Key Business Lines

Distribution	Generation	Sales
		
EBITDA: PLN 493 m	EBITDA: PLN 69 m	EBITDA: PLN 34 m

Investments

PLN 331 m	New customers	Upgrade of high-, medium- and low-voltage lines	New RES
Of which Distribution: PLN 266 m	15 thousand	676 km	115 MW