



THE GROUP AFTER H1 2018

One of the leading energy groups and a reliable supplier of electricity and services for a quarter of Poland, with production from RES accounting for 38% of the Group's own production.

OPERATING DATA



11.4 TWh

volume of electricity supplied



1.9 TWh

gross production of electricity

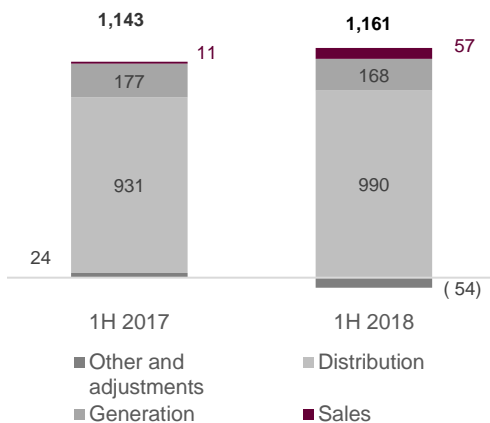


10.0 TWh

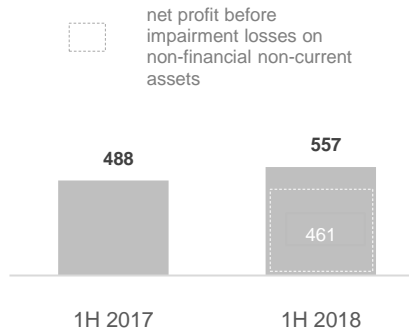
retail sales

FINANCIAL RESULTS

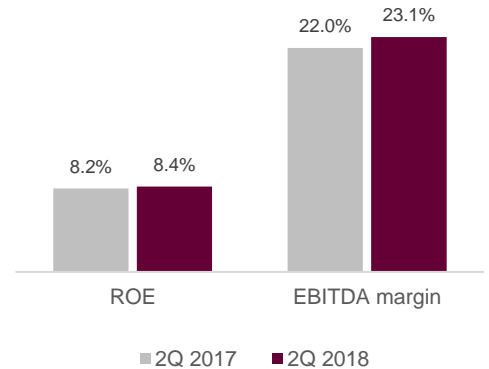
EBITDA (PLN m)



Net profit (PLN m)



Profitability ratios



ENERGA SA ON THE WSE

Market capitalisation: **PLN 3.7 bn***

Prices of ENERGA SA shares



* According to the closing share price on 30 June 2018

KEY RESOURCES



Distribution network with the length of **187 thous.**



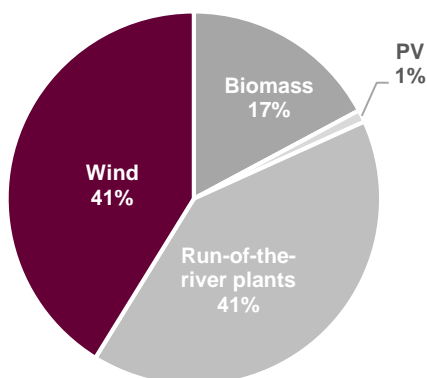
Installed capacity **1.34 GWe** of which **38%** fall to RES



9.5 thous. employees



RENEWABLE ENERGY SOURCES



Installed capacity

512 MWe



RES production

715 GWh

INVESTMENT PROJECTS IN THE

In H1 2018, the ENERGA Group completed investments at the level of **PLN 624 m**, including almost PLN 534 m in the Distribution Business Line.

As a result of the completed investments, **20.6 thousand new customers** were connected in H1 2018. In the same quarter, **1,949 km** of high, medium and low voltage **lines** were built and upgraded and **15.4 MW** of new RES sources were connected to the grid.