



## Factsheet 2020

Enea Group is a vice-leader of the Polish power market as regards electricity. It manages the complete value chain on the electricity market: from fuel, through electricity generation, distribution, sales and Customer service.




**PLN 18.2 bn**  
revenue, up  
by PLN 1.8 billion (11% y/y)




**PLN 3.3 bn**  
EBITDA, down  
by PLN 36 million (-1% y/y)



**1.95**  
net debt /  
EBITDA  
improvement  
by 0,04 (-2% y/y)



**22.5 TWh**  
of electricity generated,  
down by 3.4 TWh  
(-13% y/y)



**7.6 mln t**  
of net coal production,  
down by 1.9 mln t  
(-19% y/y)



**5% y/y**  
increase in energy  
production from  
renewable sources  
(by 114 GWh)

**119.3 thousand km**  
of distribution lines,  
including connections

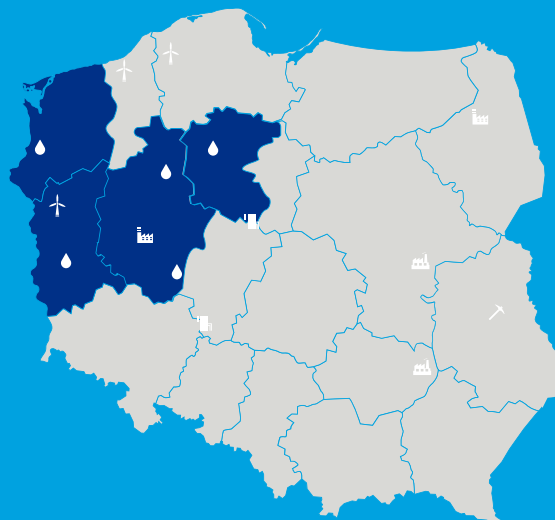
**19.7%**  
share in the steam coal  
market in Poland

**6.3 GW**  
of total installed capacity

**443 MW**  
of installed RES capacity

**2.7 million**  
users of distribution services

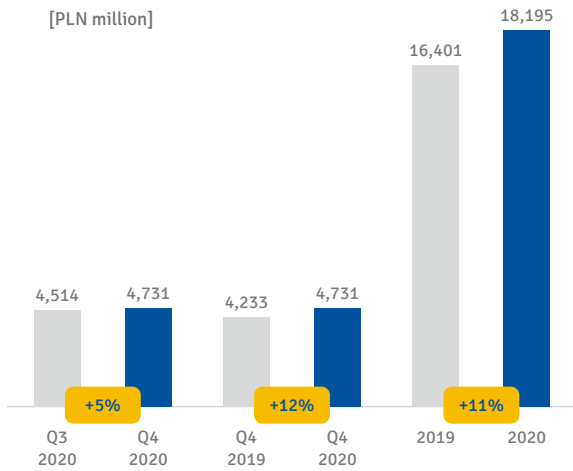
Two important system power plants belong to Enea Group: Kozienice Power Plant and Połaniec Power Plant. The Group includes also Lubelski Węgiel Bogdanka - the mine is the major supplier of the commodity to power plants belonging to the Group. Enea Group's operations include also heat energy engineering in plants in Białystok, Oborniki and Piła.



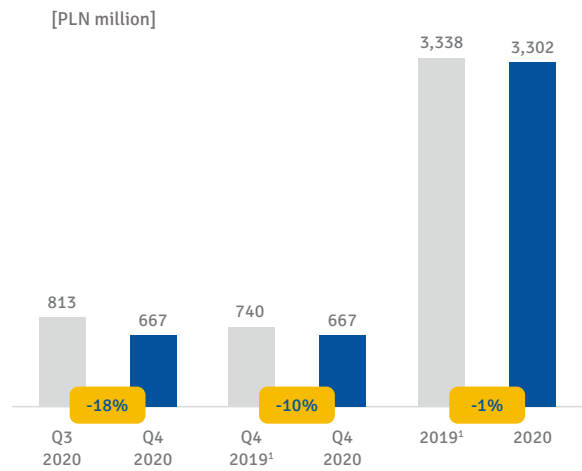
-  Power Plants: Kozienice, Połaniec
-  Heat and Power Plant: , Białystok, MEC Piła, PEC Oborniki, ENEA Ciepło Serwis, ENEA Ciepło
-  Biogas power plants: Gorzestaw, Liszkowo
-  21 hydroelectric power plants
-  Wind farms: Bardy, Darżyno, Baczyna
-  LW Bogdanka

Key financial data of the Group

Revenues from sales and other income



EBITDA



EBITDA 2020



<sup>1</sup> Restatement of data for presentation purposes in accordance with the consolidated financial statements.



**PLN 273 million**

designated for capital expenditures related to the protection of the environment in 2020



**21.1 TWh**

of energy and gas sold to retail customers



**Nearly 2.4 TWh**

electricity generated from renewable sources